

2017 OPERATIONAL PROGRAMS SCHEDULE

As of July 4, 2017

Project	Town Manager	Service Provider	Timeline/Status
DWQMS Internal Audit	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	BluMetric	Completed June 14th
DWQMS External Audit	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	SAI	November
Leak Detection Program	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	Town	November/December with Special Projects OIC
Preventive Residual Testing Program (dead ends)	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	Town	On going - first week of each month.
Spring Watermain Flushing & Hydrant Maintenance	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	Town	Flushing completed June 8th Maintenance follow up repairs 75% completed
Valve & Valve Chamber Maintenance	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	Town	July
Watermain Flow Testing / Hydrant Colour Coding	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	Town	Ongoing during summer/fall.
Bulk Water Station - Small Filing Modifications	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	McCanical	Parts purchased and 3 hour shutdown scheduled for first week of July to install.
Sanitary Sewer Flushing/Manhole Inspection	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	The Pipe Spy	Began on June 12th, scheduled for completion by end of July.

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Manhole Relining	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	TBD	Regions relining program cancelled for 2017 due to lack of CWWF funding. Will replace 2 manholes in Jordan this year and the remainder in 2018.
Roadway Winter Operations	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Town	November 15th to April 15th
Sidewalk/Facility Snow Removal Service Contract	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	TBD	November 15th to April 15th
Annual Sidewalk Condition Inspections	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Town	July 1st to September 30th Temporary repairs included where necessary
Sidewalk Repair Program Contractor (Various Locations)	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	TBD	RFQ issued currently for various sidewalks and curbs and gutter repairs
Brushing	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Town	September 30th to December 31st, January 1st to March 31st
Rural Roadside Mowing	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Town	1st cut - Completed 2nd cut - July 1st to July 31st 3rd cut - Sept. 1st to Sept. 30th
Catchbasin Cleaning	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	P&W Trucking Ltd.	Completed
Street Cleaning/Rural Intersections Sweeping	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Town	Completed

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Roadway Litter Pickup	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Town	Ongoing
Hot Mix Asphalt Road Maintenance Patching	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Town	July 1st to September 30th
Roadside Ditching	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Town, Mark's Gradall Service and CRL Campbell Const.	Ongoing and part of regular ditch maintenance works
Contractor Patching Program	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Circle P Paving	Various road locations to be coordinated with Capital Road Resurfacing and Rehabilitation Program
Crack Sealing Program	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	TBD	Not yet started
Guiderail Replacement Program	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	TBD	Focus on Moyer Road repair
Center Line Marking	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Niagara Region	Complete by Q3
Intersection Marking	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Town	July 1st to September 30th

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CN Rail Level Crossing Safety Improvements	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Town	Complete list of deficiencies by end of Q3
Sign Retro-Flectivity Inspection	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Town	Inspection completed Following up on deficiencies
Bridge and Culvert Inspections	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Town	Complete Inspections by end of Q3
Misc. Bridge Repair/Maintenance	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Ellis Engineering	Issue RFQ's in Q3
Annual Street Light Inspection	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Town	Complete Inspections in Q4
Storm Detention Facility Inspection	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Town	Complete fall Inspections Q4
Bike Route Implemetation	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Town	Implement first round of signage in July/August.
King St and Ontario St. Public Realm Streetscaping (Regional Grant Funding)	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Sacco Construction and Town	Complete
Speed Reduction Campaign	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Town	40km/hr signage completed Digital Speed Program ongoing until November

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Road Needs Study Update	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Golder Associates	Road assessments underway
Salt Management Plan	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	TBD	Issue RFP in Q3
Transportation Master Plan	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	WSP	First round of Public Consultation planned for Q4
Sanitary Sewer Modelling Future Development Impacts	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	GM BluePlan	Complete Q3
Niagara Region Transportation Master Plan Participation	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Niagara Region Project	Near Complete
Niagara Region Water & Wastewater Master Servicing Plan Participation	Walter Neubauer Manager, Technical Services 905-563-8205 ext.278	Niagara Region Project	Near Complete
Baker Road Waste Water Treatment Plant Pollution Control Plan Study Update	Adam Allcock Manager, Water & Wastewater 905-563-8205 ext.286	Niagara Region, Town of Lincoln, Town of Grimsby, Township of West Lincoln Consultant - TBD	RFP to be issued by the end of the year.
New Work Order System	Lee Ripenburg Manager, Roads and Fleet 905-563-8205 ext.266	Lynxfield and Interdepartmental working group	GIS mapping ongoing, road patrol module being used, integrating existing w/o system data to new platform system, ongoing interdepartmental working group developing an implementation plan